

BUDGET SUMMARY
2011 - 2012
CARBON COUNTY, WYOMING

Fund	Estimated Cash Available	Final Estimate of Revenue (Includes restricted funds)	Final Total of Cash & Estimated Revenue	Final Requirement for Appropriation	Final Tax Levy Requirement	Mill Levy
General Fund	\$ 1,299,991.22	\$ 25,974,649.68	\$ 27,274,640.90	\$ 36,788,380.90	\$ 9,513,740.00	10.396
		*				
Fair	\$ 125,348.00	\$ 71,536.00	\$ 196,884.00	\$ 251,792.00	\$ 54,908.00	.060
Museum	\$ 5,000.00	\$ 225,541.00	\$ 230,541.00	\$ 726,544.00	\$ 496,003.00	.542
Library	\$ -	\$ 155,500.00	\$ 155,500.00	\$ 851,918.00	\$ 696,418.00	.761
Jeffrey Center	\$ 68,000.00	\$ 8,750.00	\$ 76,750.00	\$ 92,307.00	\$ 15,557.00	.017
Memorial Hospital of Carbon Co					\$ 204,990.00	.224
			TOTAL (12 Mills)		10,981,616.00	12.000
Valuation	\$ 915,134,660.00		12 Mills =		\$ 10,981,616	

* \$18,693,656.18 Restricted