

FINAL BUDGET SUMMARY
2017 - 2018
CARBON COUNTY, WYOMING

Fund	Estimated Cash Available	Final Estimate of Revenue (Includes restricted funds)	Final Total of Cash & Estimated Revenue	Final Requirement for Appropriation (Total Expenditures)	Final Tax Levy Requirement	FY17-18 LEVY
General Fund	\$ 3,167,695.65	\$ 13,525,860.75	\$ 16,693,556.40	\$ 23,089,750.90	\$ 6,396,194.50	11.334
		**				
Museum	\$ 95,775.00	\$ 36,000.00	\$ 131,775.00	\$ 249,157.08	\$ 117,382.08	0.208
Library	\$ 30,000.00	\$ 179,800.00	\$ 209,800.00	\$ 468,266.30	\$ 258,466.30	0.458
TOTAL (12 Mills)					6,772,042.88	12.000
Value FY17-18	\$ 564,336,907.00		12 Mills =		\$ 6,772,042.88	

** Much of this is restricted