

CARBON COUNTY

Expenditure Budget Balance Report

Fiscal Year: 2010-2011

Account Number / Description

Summary Only

From Date: 7/1/2010

To Date: 7/1/2010

Budget Balance

Fund:	001 COUNTY GENERAL	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
001.341.01035		\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00
GRANTS PR DCI WAGES							100.00%
001.341.01049		\$638,000.00	\$0.00	\$0.00	\$638,000.00	\$0.00	\$638,000.00
GRANTS IRP SINCLAIR 12TH ST							100.00%
001.341.01050		\$97,785.29	\$0.00	\$0.00	\$97,785.29	\$0.00	\$97,785.29
GRANTS WYDOT SINCLAIR 12TH ST							100.00%
001.341.01051		\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
GRANTS MCH 09-10							100.00%
001.341.01053		\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$0.00	\$9,300.00
GRANTS TANF 09-10							100.00%
001.341.01054		\$1,161.00	\$0.00	\$0.00	\$1,161.00	\$0.00	\$1,161.00
GRANTS BT/PHRC 09-10							100.00%
001.341.01055		\$100,661.30	\$0.00	\$0.00	\$100,661.30	\$0.00	\$100,661.30
GRANTS H1N1 2010							100.00%
001.341.01056		\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
GRANTS E.H. 09-10							100.00%
001.341.01058		\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
GRANTS PARENTING 09-10							100.00%
001.341.01060		\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
GRANTS WSC CHILDRENS JUSTICE 2010							100.00%
001.341.01061		\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00
GRANTS DFS / DOH 10-13							100.00%
001.341.01062		\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00
GRANTS H.S. CORONER 10-11							100.00%
001.341.01063		\$12,331.12	\$0.00	\$0.00	\$12,331.12	\$0.00	\$12,331.12
GRANTS HOMELESS PREVENTION (STIMULUS)							100.00%
001.341.01068		\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
GRANTS H.S. NEW							100.00%
001.341.01072		\$98,121.69	\$0.00	\$0.00	\$98,121.69	\$0.00	\$98,121.69
GRANTS H.S. EQUIP 08-11 (HSG8)							100.00%
001.341.01073		\$29,042.00	\$0.00	\$0.00	\$29,042.00	\$0.00	\$29,042.00
GRANTS H.S. EMPG 08-10 (GCF9)							100.00%
001.341.01074		\$3,736.31	\$0.00	\$0.00	\$3,736.31	\$0.00	\$3,736.31
GRANTS H.S. CCP 08-11 (HCC8)							100.00%
001.341.01174		\$7,297.13	\$0.00	\$0.00	\$7,297.13	\$0.00	\$7,297.13

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Expenditure Budget Balance Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
GRANTS H.S. IECGP 09-11 (CGP9)						100.00%
001.341.01175	\$6,098.75	\$0.00	\$0.00	\$6,098.75	\$0.00	\$6,098.75
GRANTS H.S. LETPP CORONER 09-12 (HLE9)						100.00%
001.341.01176	\$16,925.79	\$0.00	\$0.00	\$16,925.79	\$0.00	\$16,925.79
GRANTS H.S. LETPP SHERIFF 09-12 (HLE9)						100.00%
001.341.01177	\$112,189.58	\$0.00	\$0.00	\$112,189.58	\$0.00	\$112,189.58
GRANTS H.S. LETPP COUNTY 09-12 (HSG9)						100.00%
001.341.01178	\$3,716.35	\$0.00	\$0.00	\$3,716.35	\$0.00	\$3,716.35
GRANTS H.S. CCP 09-12 (HCC9)						100.00%
001.341.01179	\$47,596.00	\$0.00	\$0.00	\$47,596.00	\$0.00	\$47,596.00
GRANTS MCH 10-11						100.00%
001.341.01180	\$83,724.42	\$0.00	\$0.00	\$83,724.42	\$0.00	\$83,724.42
GRANTS TANF 10-11						100.00%
001.341.01181	\$67,617.00	\$0.00	\$0.00	\$67,617.00	\$0.00	\$67,617.00
GRANTS PHRC 10-11						100.00%
001.341.01182	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00
GRANTS EMERGENCY HEALTH (CSBG) 10-11						100.00%
001.341.01183	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$4,700.00
GRANTS PARENTING (CSBG) 10-11						100.00%
001.341.04134	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00
GRANTS RURAL FIRE ASSIST 09-10						100.00%
001.341.04135	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00
GRANTS WSF VOL FIRE ASSIST 09-10						100.00%
001.341.04137	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00
GRANTS FIRE STRIKE TEAM						100.00%
001.341.04138	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
GRANTS SLIB FOAM FIRETRUCK 2010						100.00%
001.341.04139	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00
GRANTS BLM RURAL FIRE ASSIST 10-11						100.00%
001.341.04140	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00
GRANTS WSF VOL FIRE ASSIST 10-11						100.00%
001.341.04150	\$66,500.00	\$0.00	\$0.00	\$66,500.00	\$0.00	\$66,500.00
GRANTS EECBG (STIMULUS) LIBRARY HVAC						100.00%
001.341.04152	\$68,736.75	\$0.00	\$0.00	\$68,736.75	\$0.00	\$68,736.75
GRANTS MHCC SPECIFIC PURPOSE TAX						100.00%
001.341.04153	\$27,211.96	\$0.00	\$0.00	\$27,211.96	\$0.00	\$27,211.96

CARBON COUNTY

Expenditure Budget Balance Report

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Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	
						% Remaining Bud	7/1/2010
GRANTS S.F. URBAN INTERFACE 2007						100.00%	
001.341.04154	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	
GRANTS S.F. URBAN INTERFACE 2008						100.00%	
001.341.04155	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	
GRANTS S.F. URBAN INTERFACE 2009						100.00%	
001.341.04156	\$82,000.00	\$0.00	\$0.00	\$82,000.00	\$0.00	\$82,000.00	
GRANTS S.F. URBAN INTERFACE 2010						100.00%	
001.341.04157	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	
GRANTS S.F. URBAN INTERFACE 2011						100.00%	
001.341.04159	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	
WBC CDBG GREAT DIVIDE PLANNING						100.00%	
001.341.04160	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	
GRANTS FIRE VARIOUS						100.00%	
001.341.04162	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	
GRANTS MUSEUM WBC PLANNING						100.00%	
001.341.04165	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	
GRANTS HHS-ADA VOTING						100.00%	
001.341.04167	\$1,650.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$1,650.00	
GRANTS SUBSTANCE ABUSE CRC (PROJ PREVENTION)						100.00%	
001.341.04169	\$71,931.00	\$0.00	\$0.00	\$71,931.00	\$0.00	\$71,931.00	
CSBG ARRA (STIMULUS) 09-10						100.00%	
001.341.04170	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	
GRANTS CSBG SET ASIDE 09-10						100.00%	
001.341.04171	\$49,164.35	\$0.00	\$0.00	\$49,164.35	\$0.00	\$49,164.35	
GRANTS TRIPARTITE 09-10 (CSBG)						100.00%	
001.341.04172	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	
GRANTS TRIPARTITE 10-11 (CSBG)						100.00%	
001.341.04180	\$166,667.00	\$0.00	\$0.00	\$166,667.00	\$0.00	\$166,667.00	
GRANTS DIXON AIRPORT SRE 09-10 (STATE)						100.00%	
001.341.04199	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	
GRANTS MISC. GRANTS						100.00%	
001.341.04201	\$3,296.00	\$0.00	\$0.00	\$3,296.00	\$0.00	\$3,296.00	
GRANTS VICTIM WITNESS SURCHARGE 10-11						100.00%	
001.341.04202	\$19,987.50	\$0.00	\$0.00	\$19,987.50	\$0.00	\$19,987.50	
GRANTS VICTIMS/WITNESS GENERAL 10-11						100.00%	
001.341.04203	\$38,403.50	\$0.00	\$0.00	\$38,403.50	\$0.00	\$38,403.50	

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GRANTS VAWA LAW 10-12						100.00%
001.341.04204	\$3,531.00	\$0.00	\$0.00	\$3,531.00	\$0.00	\$3,531.00
GRANTS VICTIM WITNESS SALARY 10-12						100.00%
001.341.04211	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
GRANTS CARBON MERC ROOF						100.00%
001.341.04220	\$157,594.74	\$0.00	\$0.00	\$157,594.74	\$0.00	\$157,594.74
GRANTS FAA-DIXON AIRPORT FY09 AWOS						100.00%
001.341.04221	\$187,500.00	\$0.00	\$0.00	\$187,500.00	\$0.00	\$187,500.00
GRANTS DIXON AIRPORT MASTER PLAN/WILDLIFE STUDY						100.00%
001.341.04280	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
GRANTS VICTIM/WITNESS SURCHARGE 09-10						100.00%
001.341.04281	\$6,900.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$6,900.00
GRANTS VICTIMS/WITNESS GENERAL 09-10						100.00%
001.341.04285	\$12,400.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$12,400.00
GRANTS ARRA VOCA 09-10						100.00%
001.341.04286	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
GRANTS V/W STATE SALARY 09-10						100.00%
001.341.04300	\$55,145.00	\$0.00	\$0.00	\$55,145.00	\$0.00	\$55,145.00
GRANTS R&B T2 CR#291						100.00%
001.341.04400	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00
GRANTS AML CR3 TO I-80						100.00%
001.341.04520	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00
GRANTS SLIB 20-MILE/WILD COW GRAVEL						100.00%
001.341.04530	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00
GRANTS R&B CMAQ 09-10						100.00%
001.341.04535	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00
GRANTS R&B CMAQ 09-10 SUPPLEMENTAL						100.00%
001.341.04550	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00
GRANTS UR ENERGY ROAD_WBC						100.00%
001.410.01011	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00
COMM PR MAIN SALARY						100.00%
001.410.01314	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
COMM UTL TELEPHONE						100.00%
001.410.01411	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00
COMM SUPPLIES						100.00%
001.410.01912	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00

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From Date: 7/1/2010

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
COMM TRAVEL						100.00%
001.410.01914	\$12,300.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$12,300.00
COMM DUES & SUBSCRIPTIONS						100.00%
001.410.01916	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
COMM EMPLOYEE APPRECIATION						100.00%
001.420.01011	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00
CLERK PR MAIN SALARY						100.00%
001.420.01012	\$458,556.00	\$0.00	\$0.00	\$458,556.00	\$0.00	\$458,556.00
CLERK PR DEPUTIES						100.00%
001.420.01314	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
CLERK UTL TELEPHONE						100.00%
001.420.01411	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
CLERK SUPPLIES						100.00%
001.420.01912	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
CLERK TRAVEL						100.00%
001.420.01913	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
CLERK INSURANCE & BONDS						100.00%
001.420.01914	\$376.00	\$0.00	\$0.00	\$376.00	\$0.00	\$376.00
CLERK DUES & SUBSCRIPTIONS						100.00%
001.420.01925	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
CLERK IMAGING						100.00%
001.425.01912	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
BOARDS P&Z TRAVEL						100.00%
001.425.01914	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
BOARDS P&Z DUES & SUBSCRIPTIONS						100.00%
001.425.01923	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
BOARDS P&Z TRAINING & EDUCATION						100.00%
001.425.04265	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
BOARDS P&Z MILEAGE						100.00%
001.425.04266	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
BOARDS VISITORS COUNCIL MILEAGE						100.00%
001.425.04268	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00
BOARDS FAIR MILEAGE						100.00%
001.425.04270	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
BOARDS MHCC MILEAGE						100.00%
001.425.04271	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00

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	<input type="checkbox"/> Summary Only	From Date: 7/1/2010	To Date: 7/1/2010			
				Budget Balance		
	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
BOARDS BAGGS SWDD MILEAGE						100.00%
001.425.04272	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00
BOARDS PREDATORY MGT MILEAGE						100.00%
001.425.04273	\$110.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00
BOARDS RAWLINS-CC AIRPORT MILEAGE						100.00%
001.425.04274	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00
BOARDS SENIOR SVC MILEAGE						100.00%
001.425.04275	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
BOARDS UPPER PLATTE RIVER SWDD MILEAGE						100.00%
001.425.04276	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
BOARDS PLATTE VALLEY COMM CNTR JPB MILEAGE						100.00%
001.425.04277	\$1,620.00	\$0.00	\$0.00	\$1,620.00	\$0.00	\$1,620.00
BOARDS WEED & PEST MILEAGE						100.00%
001.425.04278	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
BOARDS SCEMSJPB MILEAGE						100.00%
001.430.01011	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00
TREASURER PR MAIN SALARY						100.00%
001.430.01012	\$234,727.56	\$0.00	\$0.00	\$234,727.56	\$0.00	\$234,727.56
TREASURER PR DEPUTIES						100.00%
001.430.01027	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
TREASURER PR OVERTIME						100.00%
001.430.01314	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$175.00
TREASURER UTL TELEPHONE						100.00%
001.430.01411	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00
TREASURER SUPPLIES						100.00%
001.430.01611	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
TREASURER EQUIP UNDER \$1000						100.00%
001.430.01912	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
TREASURER TRAVEL						100.00%
001.430.01914	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00
TREASURER DUES & SUBSCRIPTIONS						100.00%
001.430.01915	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00
TREASURER ADVERTISING/PRINTING						100.00%
001.435.01958	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00
MINERAL REVIEW CONTRACT SERVICES						100.00%
001.440.01011	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00

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ASSESSOR PR MAIN SALARY						100.00%
001.440.01012	\$108,050.00	\$0.00	\$0.00	\$108,050.00	\$0.00	\$108,050.00
ASSESSOR PR DEPUTIES						100.00%
001.440.01013	\$106,724.00	\$0.00	\$0.00	\$106,724.00	\$0.00	\$106,724.00
ASSESSOR PR FIELD DEPUTIES						100.00%
001.440.01314	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00
ASSESSOR UTL TELEPHONE						100.00%
001.440.01411	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00
ASSESSOR SUPPLIES						100.00%
001.440.01513	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00
ASSESSOR VEHICLE EXP FUEL/REPAIR						100.00%
001.440.01813	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
ASSESSOR MAINT & REPAIR VEHICLE						100.00%
001.440.01912	\$4,380.00	\$0.00	\$0.00	\$4,380.00	\$0.00	\$4,380.00
ASSESSOR TRAVEL						100.00%
001.440.01914	\$705.00	\$0.00	\$0.00	\$705.00	\$0.00	\$705.00
ASSESSOR DUES & SUBSCRIPTIONS						100.00%
001.440.01923	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$5,400.00
ASSESSOR TRAINING & EDUCATION						100.00%
001.440.01958	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
ASSESSOR CONTRACT SERVICES						100.00%
001.440.01965	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00
ASSESSOR INDUSTRIAL APPRAISAL						100.00%
001.450.01011	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00
SHERIFF PR MAIN SALARY						100.00%
001.450.01012	\$748,035.00	\$0.00	\$0.00	\$748,035.00	\$0.00	\$748,035.00
SHERIFF PR DEPUTIES						100.00%
001.450.01016	\$333,756.00	\$0.00	\$0.00	\$333,756.00	\$0.00	\$333,756.00
SHERIFF PR DISPATCHERS						100.00%
001.450.01018	\$114,888.00	\$0.00	\$0.00	\$114,888.00	\$0.00	\$114,888.00
SHERIFF SECRETARIES						100.00%
001.450.01019	\$55,250.00	\$0.00	\$0.00	\$55,250.00	\$0.00	\$55,250.00
SHERIFF UNDERSHERIFF						100.00%
001.450.01023	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00
SHERIFF VICTIM/WITNESS COORDINATOR						100.00%
001.450.01027	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00

CARBON COUNTY

Expenditure Budget Balance Report

Fiscal Year: 2010-2011

Account Number / Description

	Budget	Range To Date	YTD	Balance	Encumbrance	To Date: 7/1/2010	
						Budget Balance	% Remaining Bud
SHERIFF PR OVERTIME							100.00%
001.450.01040	\$41,844.00	\$0.00	\$0.00	\$41,844.00	\$0.00	\$41,844.00	
SHERIFF PR JUVE PROBATION AGENT							100.00%
001.450.01075	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	
SHERIFF PR PART-TIME							100.00%
001.450.01314	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	
SHERIFF UTL TELEPHONE							100.00%
001.450.01411	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	
SHERIFF SUPPLIES							100.00%
001.450.01413	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	
SHERIFF SUPPLIES UNIFORMS							100.00%
001.450.01513	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	
SHERIFF VEHICLE EXP FUEL/REPAIR							100.00%
001.450.01611	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	
SHERIFF EQUIP UNDER \$1000							100.00%
001.450.01612	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	
SHERIFF EQUIP FIREARMS/TRAINING							100.00%
001.450.01813	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	
SHERIFF MAINT & REPAIR VEHICLE							100.00%
001.450.01814	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	
SHERIFF MAINT & REPAIR							100.00%
001.450.01912	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	
SHERIFF TRAVEL							100.00%
001.450.01914	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	
SHERIFF DUES & SUBSCRIPTIONS							100.00%
001.450.01952	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	
SHERIFF DEPUTY SCHOOLING							100.00%
001.450.01959	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	
SHERIFF INVESTIGATIONS							100.00%
001.450.02914	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	
SHERIFF SPECIAL ACCT RESCUE UNIT							100.00%
001.460.01011	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	
ATTORNEY PR MAIN SALARY							100.00%
001.460.01012	\$354,418.64	\$0.00	\$0.00	\$354,418.64	\$0.00	\$354,418.64	
ATTORNEY PR DEPUTIES							100.00%
001.460.01018	\$208,836.00	\$0.00	\$0.00	\$208,836.00	\$0.00	\$208,836.00	

CARBON COUNTY

Expenditure Budget Balance Report

Fiscal Year: 2010-2011

Account Number / Description

	<input type="checkbox"/> Summary Only	From Date: 7/1/2010	To Date: 7/1/2010			
				Budget Balance		
	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
ATTORNEY SECRETARIES						100.00%
001.460.01027	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
ATTORNEY PR OVERTIME						100.00%
001.460.01314	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00
ATTORNEY UTL TELEPHONE						100.00%
001.460.01411	\$21,800.00	\$0.00	\$0.00	\$21,800.00	\$0.00	\$21,800.00
ATTORNEY SUPPLIES						100.00%
001.460.01611	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
ATTORNEY EQUIP UNDER \$1000						100.00%
001.460.01814	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
ATTORNEY MAINT & REPAIR						100.00%
001.460.01912	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00
ATTORNEY TRAVEL						100.00%
001.460.01913	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
ATTORNEY INSURANCE & BONDS						100.00%
001.460.01914	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00
ATTORNEY DUES & SUBSCRIPTIONS						100.00%
001.460.01923	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
ATTORNEY TRAINING & EDUCATION						100.00%
001.460.01925	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
ATTORNEY IMAGING						100.00%
001.460.03312	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
ATTORNEY FIXED ASSETS EQUIP						100.00%
001.480.01011	\$45,050.00	\$0.00	\$0.00	\$45,050.00	\$0.00	\$45,050.00
CORONER PR MAIN SALARY						100.00%
001.480.01012	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00
CORONER PR DEPUTIES						100.00%
001.480.01411	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
CORONER SUPPLIES						100.00%
001.480.01424	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00
CORONER SUPPLIES FILM						100.00%
001.480.01513	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00
CORONER VEHICLE EXP FUEL/REPAIR						100.00%
001.480.01611	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
CORONER EQUIP UNDER \$1000						100.00%
001.480.01912	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00

CARBON COUNTY

Expenditure Budget Balance Report

Fiscal Year: 2010-2011

Account Number / Description

	<input type="checkbox"/> Summary Only	From Date: 7/1/2010	To Date: 7/1/2010	Budget Balance		
	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
CORONER TRAVEL						100.00%
001.480.01913	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
CORONER INSURANCE & BONDS						100.00%
001.480.01923	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
CORONER TRAINING & EDUCATION						100.00%
001.480.01956	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
CORONER MORTUARY						100.00%
001.480.05071	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
CORONER CORONER EXPENSE BURIAL						100.00%
001.480.05072	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00
CORONER CORONER EXPENSE EXAM FEES						100.00%
001.490.01018	\$55,800.00	\$0.00	\$0.00	\$55,800.00	\$0.00	\$55,800.00
CES SECRETARIES						100.00%
001.490.01117	\$22,200.00	\$0.00	\$0.00	\$22,200.00	\$0.00	\$22,200.00
CES PR MISC SERVICES						100.00%
001.490.01411	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
CES SUPPLIES						100.00%
001.490.01513	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
CES VEHICLE EXP FUEL/REPAIR						100.00%
001.490.01611	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
CES EQUIP UNDER \$1000						100.00%
001.490.01711	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00
CES MATERIALS HOME EC						100.00%
001.490.01714	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00
CES MATERIALS 4H/HOME DEM						100.00%
001.490.01734	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00
CES MATERIALS A.G.						100.00%
001.490.01813	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
CES MAINT & REPAIR VEHICLE						100.00%
001.490.01912	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00
CES TRAVEL						100.00%
001.490.01915	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00
CES ADVERTISING/PRINTING						100.00%
001.490.01923	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00
CES TRAINING & EDUCATION						100.00%
001.490.01949	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00

CARBON COUNTY

Expenditure Budget Balance Report

Fiscal Year: 2010-2011

Summary Only

From Date: 7/1/2010

To Date: 7/1/2010

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
CES PUBLICATIONS						100.00%
001.500.01011	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00
CLERK OF COURT PR MAIN SALARY						100.00%
001.500.01012	\$223,549.76	\$0.00	\$0.00	\$223,549.76	\$0.00	\$223,549.76
CLERK OF COURT PR DEPUTIES						100.00%
001.500.01314	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
CLERK OF COURT UTL TELEPHONE						100.00%
001.500.01411	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
CLERK OF COURT SUPPLIES						100.00%
001.500.01814	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
CLERK OF COURT MAINT & REPAIR						100.00%
001.500.01912	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00
CLERK OF COURT TRAVEL						100.00%
001.500.01914	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00
CLERK OF COURT DUES & SUBSCRIPTIONS						100.00%
001.500.01923	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00
CLERK OF COURT TRAINING & EDUCATION						100.00%
001.500.03312	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00
CLERK OF COURT FIXED ASSETS EQUIP						100.00%
001.510.01012	\$87,300.00	\$0.00	\$0.00	\$87,300.00	\$0.00	\$87,300.00
IT PR						100.00%
001.510.01314	\$35,480.00	\$0.00	\$0.00	\$35,480.00	\$0.00	\$35,480.00
IT UTL TELEPHONE						100.00%
001.510.01318	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
IT VOICE/PHONE SYSTEM						100.00%
001.510.01319	\$16,860.00	\$0.00	\$0.00	\$16,860.00	\$0.00	\$16,860.00
IT INTERNET & WEBSITE						100.00%
001.510.01406	\$40,520.00	\$0.00	\$0.00	\$40,520.00	\$0.00	\$40,520.00
IT WIDE AREA NETWORK						100.00%
001.510.01407	\$83,080.00	\$0.00	\$0.00	\$83,080.00	\$0.00	\$83,080.00
IT SOFTWARE MAINTENANCE						100.00%
001.510.01408	\$13,550.00	\$0.00	\$0.00	\$13,550.00	\$0.00	\$13,550.00
IT HARDWARE MAINTENANCE						100.00%
001.510.01409	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
IT LOCAL AREA NETWORK						100.00%
001.510.01410	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00

CARBON COUNTY

Expenditure Budget Balance Report

Fiscal Year: 2010-2011

Account Number / Description

	<input type="checkbox"/> Summary Only	From Date: 7/1/2010	To Date: 7/1/2010			
				Budget Balance		
	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
IT EQUIPMENT						100.00%
001.510.01411	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
IT SUPPLIES						100.00%
001.510.01412	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
IT SOFTWARE						100.00%
001.510.01420	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00
IT COPIERS						100.00%
001.510.01958	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
IT CONTRACT SERVICES						100.00%
001.520.01017	\$42,990.00	\$0.00	\$0.00	\$42,990.00	\$0.00	\$42,990.00
COURTHOUSE PR CUSTODIANS						100.00%
001.520.01312	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00
COURTHOUSE UTL ELECTRICITY						100.00%
001.520.01313	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
COURTHOUSE UTL HEATING FUEL						100.00%
001.520.01315	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00
COURTHOUSE UTL WATER/GARBAGE						100.00%
001.520.01411	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
COURTHOUSE SUPPLIES						100.00%
001.520.01611	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
COURTHOUSE EQUIP UNDER \$1000						100.00%
001.520.01812	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00
COURTHOUSE MAINT & REPAIR BUILDING						100.00%
001.520.01958	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
COURTHOUSE CONTRACT SERVICES						100.00%
001.520.03312	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$0.00	\$9,300.00
COURTHOUSE FIXED ASSETS EQUIP						100.00%
001.520.03315	\$14,826.17	\$0.00	\$0.00	\$14,826.17	\$0.00	\$14,826.17
COURTHOUSE FIXED ASSETS BLDG IMPROV						100.00%
001.522.01014	\$1,057,556.00	\$0.00	\$0.00	\$1,057,556.00	\$0.00	\$1,057,556.00
JAIL PR JAILORS						100.00%
001.522.01015	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
JAIL PR MATRONS						100.00%
001.522.01017	\$30,900.00	\$0.00	\$0.00	\$30,900.00	\$0.00	\$30,900.00
JAIL PR CUSTODIANS						100.00%
001.522.01020	\$36,900.00	\$0.00	\$0.00	\$36,900.00	\$0.00	\$36,900.00

CARBON COUNTY

Expenditure Budget Balance Report

Fiscal Year: 2010-2011

Account Number / Description

Account Number / Description	Budget	Range To Date	YTD	Balance	Budget Balance	
					Encumbrance	% Remaining Bud
JAIL PR MAINTENANCE TECH						100.00%
001.522.01027	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00
JAIL PR OVERTIME						100.00%
001.522.01031	\$67,499.00	\$0.00	\$0.00	\$67,499.00	\$0.00	\$67,499.00
JAIL PR NURSE						100.00%
001.522.01032	\$45,576.00	\$0.00	\$0.00	\$45,576.00	\$0.00	\$45,576.00
JAIL PR JAIL LPN						100.00%
001.522.01312	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00
JAIL UTL ELECTRICITY						100.00%
001.522.01313	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00
JAIL UTL HEATING FUEL						100.00%
001.522.01314	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00
JAIL UTL TELEPHONE						100.00%
001.522.01315	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00
JAIL UTL WATER/GARBAGE						100.00%
001.522.01411	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00
JAIL SUPPLIES						100.00%
001.522.01812	\$73,000.00	\$0.00	\$0.00	\$73,000.00	\$0.00	\$73,000.00
JAIL MAINT & REPAIR BUILDING						100.00%
001.522.01914	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
JAIL DUES & SUBSCRIPTIONS						100.00%
001.522.01969	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00
JAIL EXTRADITIONS						100.00%
001.522.02112	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00
JAIL PRISONER BOARD						100.00%
001.522.02411	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00
JAIL HEALTH						100.00%
001.522.02915	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00
JAIL CONTRACT HOUSING						100.00%
001.522.02916	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
JAIL ELECTRONIC MONITORING						100.00%
001.523.01312	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00
RADIO TECH UTL ELECTRICITY						100.00%
001.523.01313	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
RADIO TECH UTL HEATING FUEL						100.00%
001.523.01315	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00

CARBON COUNTY

Expenditure Budget Balance Report

Fiscal Year: 2010-2011

Account Number / Description

Summary Only

From Date: 7/1/2010

To Date: 7/1/2010

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
RADIO TECH UTL WATER/GARBAGE						100.00%
001.523.01814	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
RADIO TECH MAINT & REPAIR						100.00%
001.523.01922	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00
RADIO TECH RENT/LEASE						100.00%
001.523.01958	\$48,088.00	\$0.00	\$0.00	\$48,088.00	\$0.00	\$48,088.00
RADIO TECH CONTRACT SERVICES						100.00%
001.523.03312	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
RADIO TECH FIXED ASSETS EQUIP						100.00%
001.524.01117	\$39,430.00	\$0.00	\$0.00	\$39,430.00	\$0.00	\$39,430.00
CARBON BUILDING PR MISC SERVICES						100.00%
001.524.01312	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00
CARBON BUILDING UTL ELECTRICITY						100.00%
001.524.01313	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00
CARBON BUILDING UTL HEATING FUEL						100.00%
001.524.01314	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
CARBON BUILDING UTL TELEPHONE						100.00%
001.524.01315	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
CARBON BUILDING UTL WATER/GARBAGE						100.00%
001.524.01411	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00
CARBON BUILDING SUPPLIES						100.00%
001.524.01812	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00
CARBON BUILDING MAINT & REPAIR BUILDING						100.00%
001.524.01958	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00
CARBON BUILDING CONTRACT SERVICES						100.00%
001.526.01361	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$5,200.00
SR CNTR UTL BAGGS SR CNTR						100.00%
001.526.01362	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00
SR CNTR UTL DIXON SR CNTR						100.00%
001.526.01363	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
SR CNTR UTL ELK MTN SR CNTR						100.00%
001.526.01364	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00
SR CNTR UTL ENCPMPNT SR CNTR						100.00%
001.526.01365	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$4,400.00
SR CNTR UTL HANNA SR CNTR						100.00%
001.526.01366	\$8,300.00	\$0.00	\$0.00	\$8,300.00	\$0.00	\$8,300.00

CARBON COUNTY

Expenditure Budget Balance Report

Fiscal Year: 2010-2011

Account Number / Description

	Budget	Range To Date	YTD	Balance	Budget Balance	
					Encumbrance	% Remaining Bud
SR CNTR UTL MED BOW SR CNTR						100.00%
001.526.01367	\$34,650.00	\$0.00	\$0.00	\$34,650.00	\$0.00	\$34,650.00
SR CNTR UTL RAWLINS SR CNTR						100.00%
001.526.01368	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$0.00	\$8,800.00
SR CNTR UTL SARATOGA SR CNTR						100.00%
001.526.01812	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00
SR CNTR MAINT & REPAIR BUILDING						100.00%
001.526.01867	\$13,535.00	\$0.00	\$0.00	\$13,535.00	\$0.00	\$13,535.00
SR CNTR MAINT & REPAIR RAWLINS SR CNTER						100.00%
001.526.02712	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00
SR CNTR SOCIAL SVCS CC SR SVCS INC						100.00%
001.526.03312	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
SR CNTR FIXED ASSETS EQUIP						100.00%
001.530.01013	\$679,776.00	\$0.00	\$0.00	\$679,776.00	\$0.00	\$679,776.00
R&B PR						100.00%
001.530.01312	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00
R&B UTL ELECTRICITY						100.00%
001.530.01313	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00
R&B UTL HEATING FUEL						100.00%
001.530.01314	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00
R&B UTL TELEPHONE						100.00%
001.530.01315	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
R&B UTL WATER/GARBAGE						100.00%
001.530.01316	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00
R&B UTL PROPANE						100.00%
001.530.01416	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
R&B SUPPLIES SHOP						100.00%
001.530.01417	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
R&B SUPPLIES OFFICE						100.00%
001.530.01513	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
R&B VEHICLE EXP FUEL/REPAIR						100.00%
001.530.01516	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
R&B VEHICLE EXP OIL FILTERS						100.00%
001.530.01517	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
R&B VEHICLE EXP FUEL FILTERS						100.00%
001.530.01518	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00

CARBON COUNTY

Expenditure Budget Balance Report

Fiscal Year: 2010-2011

Account Number / Description

	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	
						% Remaining Bud	7/1/2010
R&B VEHICLE EXP AIR FILTERS						100.00%	
001.530.01519	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	
R&B VEHICLE EXP OIL/GREASE						100.00%	
001.530.01521	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	
R&B VEHICLE EXP DIESEL						100.00%	
001.530.01522	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	
R&B VEHICLE EXP TIRES/TUBES						100.00%	
001.530.01523	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	
R&B VEHICLE EXP TRUCK TIRES/TUBES						100.00%	
001.530.01524	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	
R&B VEHICLE EXP HVY EQUIP TIRES/TUBES						100.00%	
001.530.01525	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	
R&B VEHICLE EXP BATTERIES						100.00%	
001.530.01616	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	
R&B EQUIP OFFICE						100.00%	
001.530.01625	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	
R&B EQUIP CABLE/CUTTING EDGES						100.00%	
001.530.01626	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	
R&B EQUIP TIRE/TOW CHAINS						100.00%	
001.530.01721	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	
R&B MATERIALS CULVERTS						100.00%	
001.530.01731	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	
R&B MATERIALS SIGNS/POSTS						100.00%	
001.530.01732	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	
R&B MATERIALS FENCING/POSTS						100.00%	
001.530.01736	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	
R&B MATERIALS SEEDING						100.00%	
001.530.01818	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	
R&B MAINT & REPAIR VEHICLE PARTS						100.00%	
001.530.01821	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	
R&B MAINT & REPAIR HVY EQUIP PARTS						100.00%	
001.530.01822	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	
R&B MAINT & REPAIR LIGHT EQUIP PARTS						100.00%	
001.530.01823	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	
R&B MAINT & REPAIR OXYGEN/ACETYLENE						100.00%	
001.530.01824	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	

CARBON COUNTY

Expenditure Budget Balance Report

Fiscal Year: 2010-2011

Account Number / Description

Summary Only

From Date: 7/1/2010

To Date: 7/1/2010

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
R&B MAINT & REPAIR WELDING SUPPLIES						100.00%
001.530.01834	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00
R&B MAINT & REPAIR R&B SHOPS						100.00%
001.530.01914	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
R&B DUES & SUBSCRIPTIONS						100.00%
001.530.01922	\$710,403.67	\$0.00	\$0.00	\$710,403.67	\$0.00	\$710,403.67
R&B RENT/LEASE						100.00%
001.530.01923	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
R&B TRAINING & EDUCATION						100.00%
001.530.01934	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
R&B NEWSPAPER ADS						100.00%
001.530.01939	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
R&B SAFETY EQUIP/MATERIAL						100.00%
001.532.01958	\$1,652,534.96	\$0.00	\$0.00	\$1,652,534.96	\$0.00	\$1,652,534.96
SC/R&B CONSTRUCTION/MAINTENANCE						100.00%
001.550.01013	\$39,444.00	\$0.00	\$0.00	\$39,444.00	\$0.00	\$39,444.00
ELECTIONS PR JUDGES						100.00%
001.550.01314	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
ELECTIONS UTL TELEPHONE						100.00%
001.550.01411	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
ELECTIONS SUPPLIES						100.00%
001.550.01427	\$10,450.00	\$0.00	\$0.00	\$10,450.00	\$0.00	\$10,450.00
ELECTIONS SUPPLIES BALLOTS						100.00%
001.550.01814	\$14,920.00	\$0.00	\$0.00	\$14,920.00	\$0.00	\$14,920.00
ELECTIONS MAINT & REPAIR						100.00%
001.550.01912	\$6,019.00	\$0.00	\$0.00	\$6,019.00	\$0.00	\$6,019.00
ELECTIONS TRAVEL						100.00%
001.550.01915	\$8,609.00	\$0.00	\$0.00	\$8,609.00	\$0.00	\$8,609.00
ELECTIONS ADVERTISING/PRINTING						100.00%
001.550.01958	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00
ELECTIONS CONTRACT SERVICES						100.00%
001.560.01011	\$16,140.00	\$0.00	\$0.00	\$16,140.00	\$0.00	\$16,140.00
PUBLIC HEALTH PR MAIN SALARY						100.00%
001.560.01018	\$84,248.76	\$0.00	\$0.00	\$84,248.76	\$0.00	\$84,248.76
PUBLIC HEALTH SECRETARIES						100.00%
001.560.01117	\$155,500.00	\$0.00	\$0.00	\$155,500.00	\$0.00	\$155,500.00

CARBON COUNTY

Expenditure Budget Balance Report

Fiscal Year: 2010-2011

Account Number / Description

	<input type="checkbox"/> Summary Only	From Date: 7/1/2010	To Date: 7/1/2010			
				Budget Balance		
	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
PUBLIC HEALTH PR MISC SERVICES						100.00%
001.560.01314	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00
PUBLIC HEALTH UTL TELEPHONE						100.00%
001.560.01411	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00
PUBLIC HEALTH SUPPLIES						100.00%
001.560.01611	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
PUBLIC HEALTH EQUIP UNDER \$1000						100.00%
001.560.01814	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
PUBLIC HEALTH MAINT & REPAIR						100.00%
001.560.01912	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
PUBLIC HEALTH TRAVEL						100.00%
001.560.01914	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
PUBLIC HEALTH DUES & SUBSCRIPTIONS						100.00%
001.560.01923	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
PUBLIC HEALTH TRAINING & EDUCATION						100.00%
001.560.01958	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
PUBLIC HEALTH CONTRACT SERVICES						100.00%
001.560.01971	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
PUBLIC HEALTH EXP SARATOGA OFFICE MAINT						100.00%
001.560.01973	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
PUBLIC HEALTH POSTAGE						100.00%
001.560.02411	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
PUBLIC HEALTH						100.00%
001.560.02412	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00
PUBLIC HEALTH VACCINE						100.00%
001.565.01314	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00
W.I.C. UTL TELEPHONE						100.00%
001.565.01411	\$1,990.64	\$0.00	\$0.00	\$1,990.64	\$0.00	\$1,990.64
W.I.C. SUPPLIES						100.00%
001.565.01611	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
W.I.C. EQUIP UNDER \$1000						100.00%
001.565.01912	\$2,103.65	\$0.00	\$0.00	\$2,103.65	\$0.00	\$2,103.65
W.I.C. TRAVEL						100.00%
001.565.01923	\$856.50	\$0.00	\$0.00	\$856.50	\$0.00	\$856.50
W.I.C. TRAINING & EDUCATION						100.00%
001.565.01973	\$474.53	\$0.00	\$0.00	\$474.53	\$0.00	\$474.53

CARBON COUNTY

Expenditure Budget Balance Report

Fiscal Year: 2010-2011

Account Number / Description

	<input type="checkbox"/> Summary Only	From Date: 7/1/2010	To Date: 7/1/2010			
				Budget Balance		
	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
W.I.C. POSTAGE						100.00%
001.567.01038	\$48,951.00	\$0.00	\$0.00	\$48,951.00	\$0.00	\$48,951.00
H&W PR MENTAL HEALTH						100.00%
001.567.02417	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00
H&W MED BOW CLINIC						100.00%
001.567.02750	\$71,890.00	\$0.00	\$0.00	\$71,890.00	\$0.00	\$71,890.00
H&W SOUTH CENTRAL WY EMS						100.00%
001.570.01028	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
ADMIN PR FAIR						100.00%
001.570.01034	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
ADMIN PR DIXON AIRPORT						100.00%
001.570.01109	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00
ADMIN PR MISC FLEXIBLE BENEFITS OVRDRFT						100.00%
001.570.01110	\$7,560.00	\$0.00	\$0.00	\$7,560.00	\$0.00	\$7,560.00
ADMIN PR LIFE INSURANCE						100.00%
001.570.01111	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
ADMIN PR MISC UNEMPLOYMENT						100.00%
001.570.01112	\$476,190.00	\$0.00	\$0.00	\$476,190.00	\$0.00	\$476,190.00
ADMIN PR MISC RETIREMENT						100.00%
001.570.01114	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00
ADMIN PR MISC HEALTH INSURANCE						100.00%
001.570.01115	\$91,800.00	\$0.00	\$0.00	\$91,800.00	\$0.00	\$91,800.00
ADMIN PR MISC WORKERS COMP						100.00%
001.570.01116	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00
ADMIN PR MISC FIRE DEPT RETIREMENT						100.00%
001.570.01118	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
ADMIN PR JUVE WORKERS COMP						100.00%
001.570.01142	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00
ADMIN PR MISC MEDICARE						100.00%
001.570.01143	\$377,500.00	\$0.00	\$0.00	\$377,500.00	\$0.00	\$377,500.00
ADMIN PR MISC FICA						100.00%
001.570.01145	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
ADMIN DRUG TESTING						100.00%
001.570.01527	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
ADMIN VEHICLE EXP LICENSING						100.00%
001.570.01813	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00

CARBON COUNTY

Expenditure Budget Balance Report

Fiscal Year: 2010-2011

Account Number / Description

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	
						% Remaining Bud	7/1/2010
ADMIN MAINT & REPAIR VEHICLE						100.00%	
001.570.01913	\$71,200.00	\$0.00	\$0.00	\$71,200.00	\$0.00	\$71,200.00	
ADMIN INSURANCE & BONDS						100.00%	
001.570.01914	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	
ADMIN DUES & SUBSCRIPTIONS						100.00%	
001.570.01915	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	
ADMIN ADVERTISING/PRINTING						100.00%	
001.570.01924	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	
ADMIN VITAL STATISTICS						100.00%	
001.570.01958	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	
ADMIN CONTRACT SERVICES						100.00%	
001.570.01964	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	
ADMIN AUDIT						100.00%	
001.570.01967	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	
ADMIN EXP BAD CKS/O & S						100.00%	
001.570.01972	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	
ADMIN EXP POST OFFICE BOX RENT						100.00%	
001.570.01973	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	
ADMIN POSTAGE						100.00%	
001.570.03313	\$205,149.00	\$0.00	\$0.00	\$205,149.00	\$0.00	\$205,149.00	
ADMIN FIXED ASSETS VEHICLES						100.00%	
001.570.03314	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	
ADMIN FOREST RESERVE						100.00%	
001.570.03316	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	
ADMIN SPECIAL PROJECTS						100.00%	
001.570.03317	\$55,950.00	\$0.00	\$0.00	\$55,950.00	\$0.00	\$55,950.00	
ADMIN DIXON AIRPORT CONSTRUCTION						100.00%	
001.570.03318	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	
ADMIN DIXON AIRPORT OPERATIONS						100.00%	
001.570.03319	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	
ADMIN JAIL						100.00%	
001.570.04570	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	
ADMIN SPECIAL PROSECUTION						100.00%	
001.570.04571	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	
ADMIN LEGAL DC JUROR/WITNESS EXP						100.00%	
001.570.04572	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	

CARBON COUNTY

Expenditure Budget Balance Report

Fiscal Year: 2010-2011

Summary Only

From Date: 7/1/2010

To Date: 7/1/2010

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
ADMIN LEGAL (GAL) DC ATTNY FEES						100.00%
001.570.04573	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00
ADMIN LEGAL DC FEES/COSTS						100.00%
001.570.04574	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00
ADMIN LEGAL PUBLIC DEFENDER EXP						100.00%
001.570.04576	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00
ADMIN LEGAL LITIGATION						100.00%
001.570.04577	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
ADMIN LEGAL BAILIFF						100.00%
001.575.01325	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
B&G UTL-MUDDY GAP FIRE DEPT						100.00%
001.575.01513	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00
B&G (BUILDING & GROUNDS) VEHICLE EXP FUEL/REPAIR						100.00%
001.575.01611	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
B&G (BUILDING & GROUNDS) EQUIP UNDER \$1000						100.00%
001.575.01812	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
B&G MAINT & REPAIR						100.00%
001.575.01843	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
B&G MED BOW LIBRARY						100.00%
001.575.01846	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
B&G SARATOGA LIBRARY						100.00%
001.575.01848	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
B&G CARBON CEMETERY						100.00%
001.575.01850	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
B&G MAINT/REPAIR FAIR GROUNDS						100.00%
001.575.01851	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
B&G MAINT & REPAIR LIBRARY						100.00%
001.575.01852	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
B&G (BUILDING & GROUNDS) MAINT & REPAIR RUSSELL EV						100.00%
001.575.01861	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
B&G (BUILDING & GROUNDS) MAINT & REPAIR BAGGS SR C						100.00%
001.575.01869	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00
B&G MAINT & REPAIR ARMORY						100.00%
001.575.01871	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00
B&G P.H. SARATOGA						100.00%
001.575.01875	\$313,942.40	\$0.00	\$0.00	\$313,942.40	\$0.00	\$313,942.40

CARBON COUNTY

Expenditure Budget Balance Report

Fiscal Year: 2010-2011

Account Number / Description

Summary Only

From Date: 7/1/2010

To Date: 7/1/2010

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
B&G MEMORIAL HOSPITAL LEASE						100.00%
001.575.01913	\$93,100.00	\$0.00	\$0.00	\$93,100.00	\$0.00	\$93,100.00
B&G INSURANCE & BON						100.00%
001.575.01922	\$127,034.00	\$0.00	\$0.00	\$127,034.00	\$0.00	\$127,034.00
B&G RENT/LEASE						100.00%
001.575.01958	\$22,505.00	\$0.00	\$0.00	\$22,505.00	\$0.00	\$22,505.00
B&G CONTRACT SERVIC						100.00%
001.575.03315	\$253,980.44	\$0.00	\$0.00	\$253,980.44	\$0.00	\$253,980.44
B&G FIXED ASSETS BLDG IMPROVEMENTS						100.00%
001.575.08131	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
B&G HVAC REPAIRS						100.00%
001.575.08132	\$41,450.00	\$0.00	\$0.00	\$41,450.00	\$0.00	\$41,450.00
B&G (BUILDING & GROUNDS) HVAC MAINTENANCE CONTRACT						100.00%
001.575.08151	\$69,500.00	\$0.00	\$0.00	\$69,500.00	\$0.00	\$69,500.00
B&G BLD & GRND						100.00%
001.580.01011	\$74,250.00	\$0.00	\$0.00	\$74,250.00	\$0.00	\$74,250.00
PLANNING PR MAIN SALARY						100.00%
001.580.01012	\$140,951.40	\$0.00	\$0.00	\$140,951.40	\$0.00	\$140,951.40
PLANNING PR DEPUTIES						100.00%
001.580.01314	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$360.00
PLANNING UTL TELEPHONE						100.00%
001.580.01411	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00
PLANNING SUPPLIES						100.00%
001.580.01513	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00
PLANNING VEHICLE EXP FUEL/REPAIR						100.00%
001.580.01611	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
PLANNING EQUIP UNDER \$1000						100.00%
001.580.01814	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
PLANNING MAINT & REPAIR						100.00%
001.580.01912	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
PLANNING TRAVEL						100.00%
001.580.01914	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00
PLANNING DUES & SUBSCRIPTIONS						100.00%
001.580.01915	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00
PLANNING ADVERTISING/PRINTING						100.00%
001.580.01923	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00

CARBON COUNTY

Expenditure Budget Balance Report

Fiscal Year: 2010-2011

Account Number / Description

Summary Only

From Date: 7/1/2010

To Date: 7/1/2010

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
PLANNING TRAINING & EDUCATION						100.00%
001.580.01988	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00
PLANNING EXP CONSULTING & PROFESSIONAL SVC						100.00%
001.580.01989	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
PLANNING EXP MAPPING						100.00%
001.581.01013	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
FIRE PR VOL FIREMEN						100.00%
001.581.01039	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00
FIRE PR WARDEN						100.00%
001.581.01041	\$13,548.00	\$0.00	\$0.00	\$13,548.00	\$0.00	\$13,548.00
FIRE PR ASSISTANT						100.00%
001.581.01042	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
FIRE PR FIRE MECHANICS						100.00%
001.581.01312	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00
FIRE ELECTRICITY						100.00%
001.581.01313	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00
FIRE PRO UTL HEATING FUEL						100.00%
001.581.01314	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
FIRE PRO UTL TELEPHONE						100.00%
001.581.01315	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
FIRE PRO UTL WATER/GARBAGE						100.00%
001.581.01411	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00
FIRE PRO SUPPLIES						100.00%
001.581.01513	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00
FIRE PRO VEHICLE EXP FUEL/REPAIR						100.00%
001.581.01611	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
FIRE EQUIP UNDER \$1000						100.00%
001.581.01613	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
FIRE EQUIP RADIOS						100.00%
001.581.01812	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00
FIRE MAINT & REPAIR BUILDING						100.00%
001.581.01813	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00
FIRE MAINT & REPAIR VEHICLE						100.00%
001.581.01912	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
FIRE PRO TRAVEL						100.00%
001.581.01914	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00

CARBON COUNTY

Expenditure Budget Balance Report

Fiscal Year: 2010-2011

Account Number / Description

	Budget	Range To Date	YTD	Balance	Encumbrance	To Date: 7/1/2010	
						Budget Balance	% Remaining Bud
FIRE DUES & SUBSCRIPTIONS							100.00%
001.581.01923	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	
FIRE PRO TRAINING & EDUCATION							100.00%
001.581.01947	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	
FIRE PRO TOW CHARGES							100.00%
001.581.01977	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	
FIRE PRO PROTECTION EQUIP							100.00%
001.581.01978	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	
FIRE MEDICAL PROTECTION							100.00%
001.581.03016	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	
FIRE MISC WY FORESTRY FESA							100.00%
001.582.01011	\$37,650.00	\$0.00	\$0.00	\$37,650.00	\$0.00	\$37,650.00	
E.M. PR MAIN SALARY							100.00%
001.582.01312	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	
E.M. UTL ELECTRICITY							100.00%
001.582.01313	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	
E.M. UTL HEATING FUEL							100.00%
001.582.01314	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	
E.M. UTL TELEPHONE							100.00%
001.582.01315	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	
E.M. UTL WATER/GARBAGE							100.00%
001.582.01411	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	
E.M. SUPPLIES							100.00%
001.582.01812	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	
E.M. MAINT & REPAIR BUILDING							100.00%
001.582.01813	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	
E.M. MAINT & REPAIR VEHICLE							100.00%
001.582.01912	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	
E.M. TRAVEL							100.00%
001.582.01914	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	
E.M. DUES & SUBSCRIPTIONS							100.00%
001.582.01915	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	
E.M. ADVERTISING/PRINTING							100.00%
001.582.01923	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	
E.M. TRAINING & EDUCATION							100.00%
001.582.01958	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	

CARBON COUNTY

Expenditure Budget Balance Report

Fiscal Year: 2010-2011

Account Number / Description

	<input type="checkbox"/> Summary Only	From Date: 7/1/2010	To Date: 7/1/2010	Budget Balance		
	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
E.M. CONTRACT SERVICES						100.00%
001.582.02924	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
E.M. SPECIAL ACCT EMERGENCY FUND						100.00%
001.582.03312	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
E.M. FIXED ASSETS EQUIP						100.00%
001.583.01411	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00
GIS/GPS SUPPLIES						100.00%
001.583.01813	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00
GIS/GPS MAINT & REPAIR VEHICLE						100.00%
001.583.01914	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
GIS/GPS DUES & SUBSCRIPTIONS						100.00%
001.583.01923	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
GIS/GPS TRAINING & EDUCATION						100.00%
001.583.01958	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
GIS/GPS CONTRACT SERVICES						100.00%
001.583.03312	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
GIS/GPS FIXED ASSETS EQUIP						100.00%
001.584.02536	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00
SEV TAX RAWLINS AIRPORT						100.00%
001.584.02814	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00
SEV TAX CC EDC						100.00%
001.584.02833	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00
SEV TAX COMMUNITY SVCS OLD PEN						100.00%
001.584.02850	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
SEV TAX ROCK RIVER EMERG 911						100.00%
001.595.03212	\$1,418,275.81	\$0.00	\$0.00	\$1,418,275.81	\$0.00	\$1,418,275.81
CASH RESERVE RESERVES						100.00%
Fund 001 Total:	\$37,394,621.42	\$0.00	\$0.00	\$37,394,621.42	\$0.00	\$37,394,621.42
Grand Total:	\$37,394,621.42	\$0.00	\$0.00	\$37,394,621.42	\$0.00	\$37,394,621.42
						100.00%

End of Report