

**BUDGET SUMMARY
2010-2011
CARBON COUNTY, WYOMING**

Fund	Estimated Cash Available	Final Estimate of Revenue (Includes restricted funds)	Final Total of Cash & Estimated Revenue	Final Requirement for Appropriation	Final Tax Levy Requirement	Mill Levy
General Fund	\$ 3,982,672.42	\$ 25,352,749.00	\$ 29,335,421.42	\$ 37,394,621.42	\$ 8,059,200.00	10.546
		**				
Fair	\$ 206,167.00	\$ 63,200.00	\$ 269,367.00	\$ 345,786.00	\$ 76,419.00	.100
Museum	\$ 622,501.00	\$ 240,418.00	\$ 862,919.00	\$ 986,719.00	\$ 123,800.00	.162
Library	\$ 200,000.00	\$ 151,500.00	\$ 351,500.00	\$ 923,882.00	\$ 572,382.00	.749
Jeffrey Center	\$ 7,750.00	\$ 10,822.00	\$ 18,572.00	\$ 107,219.00	\$ 88,647.00	.116
Memorial Hospital of Carbon Co					\$ 249,892.00	.327
TOTAL (12 Mills)					9,170,340.00	12.000
Valuation	\$ 764,194,959.00	12 Mills =			\$ 9,170,340	

** \$17,498,287 Restricted