

May 15, 1987

BUDGET REQUESTS

The following budget requests for the fiscal year July 1, 1987 to June 30, 1988 were submitted to the Board by the Budget Officer in compliance with Session Laws of Wyoming, 1980, Chapter 49, Uniform Municipal Fiscal Procedures Act, Article 3, Section 1, W.S. 9-7-340:

County Commissioners	\$ 53,200
County Clerk	253,200
County Treasurer	173,480
County Assessor	194,575
County Sheriff	702,910
County Attorney	219,685
County Surveyor	74,480
County Coroner	80,900
Agriculture Department	90,670
District Court & Court Costs	185,000
Jail	438,140
Courthouse/Carbon Building/Senior Centers	1,007,766
Road & Bridge	1,534,870
Water Commissioner	60,908
*Revenue Sharing	544,000
Elections	46,100
Health Officer & W.I.C.	129,240
*Other General Accounts #1	1,104,361
*Other General Accounts #2	<u>1,744,816</u>
TOTAL APPROPRIATIONS	\$ 8,638,301
Cash Reserve Fund	500,000
TOTAL REQUIREMENTS	\$ 9,138,301

*Breakdown of Revenue Sharing and Other General Accounts #1 and #2.

FEDERAL REVENUE SHARING

Capitol Expenditures	\$ 100,000
Public Transportation	274,000
Social Services	150,000
Financial Administration	20,000
TOTAL	\$ 544,000

OTHER GENERAL ACCOUNTS #1

Unemployment Insurance	\$ 25,000
Retirement	160,000
Social Security (FICA)	225,000
Health Insurance	200,000
Workman's Compensation	35,000
Postage	23,000
Vehicle Expense	25,000
Printing & Publication	20,000
Public Defender	25,000
Vital Statistics	500
Legal Fees	125,000
Predator Control	30,000
Airports (Rawlins & Dixon)	29,550
Miscellaneous	5,000
County Court Costs	10,000
Grants	99,300
Recreation Board Transfer	43,061
Radio Maintenance	<u>23,950</u>
TOTAL	\$ 1,104,361

OTHER GENERAL ACCOUNTS #2

Data Processing	\$ 95,000
Building & Grounds	49,625
Planning & Development	73,730
County Fire Protection	180,700
Emergency Services Agency	101,912
Payment in Lieu of Taxes	579,307
Severance Tax	<u>664,542</u>
TOTAL	\$ 1,744,816