

May 15, 1986

BUDGET REQUESTS

The following budget requests for the fiscal year July 1, 1986 to June 30, 1987 were submitted to the Board by the Budget Officer in compliance with Session Laws of Wyoming, 1980, Chapter 49, Uniform Municipal Fiscal Procedures Act, Article 3, Section 1, W. S. 9-7-340.

County Commissioners	\$ 53,400
County Clerk	254,800
County Treasurer	195,925
County Assessor	190,350
County Sheriff	731,260
County Attorney	222,725
County Surveyor	129,650
County Coroner	67,600
Agriculture Department	81,754
District Court	133,000
District Court Costs	65,000
Courthouse, Jail, Carbon Bldg., Senior Centers	1,562,200
Road and Bridge	2,277,200
Water Commissioner	61,058
*Revenue Sharing	701,046
Elections	80,900
Health Officer and W.I.C.	132,273
*Other General Accounts #1	979,500
*Other General Accounts #2	<u>3,536,804</u>
TOTAL APPROPRIATIONS	\$ 11,456,445
Cash Reserve Fund	500,000
TOTAL REQUIREMENTS	\$ 11,956,445

*Breakdown of Revenue Sharing and Other General Accounts #1 and #2.

FEDERAL REVENUE SHARING

Capitol Expenditures	\$ 263,338
Environmental Protection	15,000
Health	15,000
Public Transportation	200,000
Public Safety	10,000
Social Services	137,708
Financial Administration	20,000
Library	<u>40,000</u>
TOTAL	\$ 701,046

OTHER GENERAL ACCOUNTS #1

Unemployment Insurance	\$ 25,000
Retirement	160,000
Social Security (FICA)	225,000
Health Insurance	200,000
Workman's Compensation	35,000
Postage	23,000
Abandoned Vehicles	5,000
Gas and Oil	10,000
Ambulance	65,000
Insurance	15,000
Printing & Publishing	20,000
Public Defender	25,000
Vital Statistics	500
State Institutions	2,500
Predator Control	30,000
Airport, Dixon	20,000
Airport, Rawlins	53,500
Miscellaneous	5,000
County Court Costs	10,000
Community Services Block Grant	<u>50,000</u>
TOTAL	\$ 979,500

OTHER GENERAL ACCOUNTS #2

Data Processing	\$ 96,175
Building & Grounds Supervisor	60,625
Planning & Development	83,200
County Fire Protection	303,800
Emergency Services Agency	117,331
1% Sales Tax	290,139
Payment in Lieu of Taxes	1,136,680
Severance Tax	<u>1,448,854</u>
TOTAL	\$ 3,536,804

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County Fair	\$ 250,680
County Museum	32,650
County Hospital	8,848,396
County Library	457,500
Jeffrey Center	72,870

There being no further business, the meeting was adjourned.

Robert Grieve
Robert Grieve, Chairman

ATTEST:

Mary G. Bradford
Mary G. Bradford, County Clerk