

May 15, 1985

BUDGET REQUESTS

The following budget requests for the fiscal year July 1, 1985 to June 30, 1986 were submitted to the Board by the Budget Officer in compliance with Session Laws of Wyoming, 1980, Chapter 49, Uniform Municipal Fiscal Procedures Act, Article 3, Section 1, W. S. 9-7-340.

County Commissioners	\$ 52,300
County Clerk	266,067
County Treasurer	192,975
County Assessor	187,350
County Sheriff	745,970
County Attorney	218,125
County Surveyor	85,280
County Coroner	35,000
Agriculture Department	87,283
District Court	133,000
District Court Costs	55,000
Courthouse, Jail, Carbon Bldg., Senior Center	1,459,480
Road and Bridge	2,855,132
Water Commissioner	61,058
*Revenue Sharing	445,105
Elections	50,900
Health Officer	138,979
*Other General Accounts #1	925,500
*Other General Accounts #2	3,013,873
TOTAL APPROPRIATIONS	\$ 11,008,377

Cash Reserve Fund	500,000
TOTAL REQUIREMENTS	\$ 11,508,377

*Breakdown of Revenue Sharing and Other General Accounts #1 and #2.

FEDERAL REVENUE SHARING

Recreation	\$ 10,000
Capitol Expenditures	100,000
Environmental Protection	15,000
Health	18,000
Public Transportation	92,105
Public Safety	40,000
Social Services	100,000
Financial Administration	20,000
Library	50,000
TOTAL	\$ 445,105

OTHER GENERAL ACCOUNTS #1

Unemployment Insurance	\$ 25,000
Retirement	160,000
Social Security (FICA)	200,000
Health Insurance	200,000
Workman's Compensation	35,000
Postage	23,000
Abandoned Vehicles	5,000
Gas & Oil	15,000
Ambulance	65,000
Printing & Publishing	20,000
Public Defender	25,000
Vital Statistics	500
Copying	1,000
State Institutions	2,500
Predator Control	30,000
Airport	53,500
Miscellaneous	5,000
County Court Costs	10,000
Community Services Block Grant	50,000
TOTAL	\$ 925,500

OTHER GENERAL ACCOUNTS #2

Data Processing	\$ 99,475
Building & Grounds Supervisor	59,625
Planning & Development	65,950
County Fire Protection	357,500
Emergency Services Agency	168,894
1% Sales Tax	289,908
Payment In Lieu of Taxes	688,938
Severance Tax	1,283,583
TOTAL	\$ 3,013,873

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County Fair	\$ 273,838
County Museum	153,650
County Hospital	9,352,942
County Library	472,500
Jeffrey Center	72,600

There being no further business, the meeting was adjourned.



Robert Grieve, Chairman

ATTEST:



Mary G. Bradford, County Clerk