

June 15, 1978

COMMISSIONER'S PROCEEDINGS
SPECIAL MEETING

The Board met at 10:00 A.M., John Glode and Martin McMahon were present; Glode, chairman.

BUDGET REQUESTS

The following budget requests for the fiscal year July 1, 1978 to June 30, 1979, were submitted to the Board by the Budget Officer in compliance with Chapter 9-533, W.S. 1957; as amended:

County Commissioners	\$ 34,000
County Clerk	\$ 150,540
County Treasurer	\$ 105,250
County Assessor	\$ 109,400
County Sheriff	\$ 404,250
County Court	\$
County Attorney	\$ 89,400
County Surveyor	\$ 25,000
County Coroner	\$ 13,000
Agriculture Department	\$ 46,170
District Court	\$ 194,250
Justice Court	\$ 101,110
Courthouse and Jail	\$ 314,470
Road and Bridge	\$ 625,700
Water Commissioner	\$ 13,360
Revenue Sharing	\$ 358,000
Elections	\$ 41,000
Health Officer	\$ 37,905
*Other General Accounts #1	\$ 861,208
*Other General Accounts #2	\$ 277,500
 TOTAL APPROPRIATIONS	 <u>\$ 3,801,513</u>
 Cash Reserve Fund	 \$ 365,000
Depreciation Reserve Fund	\$ 35,000
Provision for Tax Shrinkage	\$
 TOTAL GENERAL FUND REQUIREMENTS	 <u>\$ 4,201,513</u>
 TOTAL REQUIREMENTS	 <u>\$ 4,201,513</u>

*Break-Down of Other General Accounts

Federal Revenue Sharing	
Public Safety	\$ 24,000
Public Transportation	\$ 54,000
Health	\$ 200,000
Recreation	\$ 20,000
Social Services	\$ 30,000
Financial Administration	\$ 30,000
 TOTAL	 <u>\$ 358,000</u>

Other General Accounts #1	
Civil Defense	\$ 5,000
Convention Dues & Expense	\$ 2,000
Planning & Zoning Commission	\$ 74,208
Postage	\$ 13,000
Unemployment Insurance	\$ 20,000
Retirement	\$ 108,000
Social Security	\$ 80,000
Fire Protection & Expense	\$ 20,000
Xerox Supplies & Rent	\$ 8,000
Public Defenders	\$ 12,000
Dr. Recruiting & Health Care	\$ 100,000
Health Insurance	\$ 24,000
Payment in Lieu of Taxes	\$ 395,000
 TOTAL	 <u>\$ 861,208</u>

Other General Accounts #2	
Advertising Tax Sale	\$ 1,000
Printing & Publishing	\$ 9,000
Compensation to State	\$ 5,000
Fair	\$ 1,000
Vital Statistics	\$ 300
State Institution Costs	\$ 2,000
Premium & Bonds & Insurance	\$ 1,000
Ambulance Service	\$ 3,000
Airport	\$ 26,200
Board on Aging	\$ 207,000
Predatory Animal Control	\$ 20,000
Snowmobile	\$ 2,000
 TOTAL	 <u>\$ 277,500</u>

The Public Hearing will be held at 8:00 P.M., Monday, July 17, 1978 in the Commissioner's Office.

There being no further business, the meeting was adjourned.

ATTEST:

Mary G. Bradford
Mary G. Bradford, County Clerk

BOARD OF COUNTY COMMISSIONERS

John Glode
John Glode, Chairman