

June 15, 1977

COMMISSIONER'S PROCEEDINGS

SPECIAL MEETING

The Board met at 10:00 A.M., John Glode, Emil T. Lemich and Martin McMahon present; Glode, Chairman.

TRANSFER OF FUNDS: In compliance with Art. 3, Sec. 9-535, Municipal Act, W. L. 1957, the following budgets have become depleted due to unanticipated costs of supplies, advertising and labor and will have to be supplemented from the Cash Reserve Fund. Any and all persons may be heard with reference to such transfer of funds at 10:00 A.M., June 15, 1977, at a Special Meeting of the Board of County Commissioners in their office in the Courthouse.

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|-------------------------|-----------|
| B-5 SHERIFF | 10,000.00 |
| B-19 MISC. GENERAL | 30,000.00 |
| TOTAL FROM CASH RESERVE | 40,000.00 |

APPROVED BY BOARD OF COUNTY COMMISSIONERS

/s/ Mary G. Bradford
Mary G. Bradford, County Clerk

/s/ John Glode
John Glode, Chairman

PROPOSED USE OF REVENUE SHARING ENTITLEMENT FUNDS

In compliance with the Revenue Sharing Act of 1976, a hearing was held at 10:00 A.M., June 15, 1977, at a Special Meeting of the Board of County Commissioners in their office in the Courthouse for the proposed use of Revenue Sharing entitlement funds.

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|--------------|-----------------------|
| \$100,000.00 | For Transportation |
| 100,000.00 | For Health |
| 65,711.00 | For Social Services |
| \$265,711.00 | TOTAL REVENUE SHARING |

BUDGET REQUESTS

The following budget requests for the fiscal year July 1, 1977 to June 30, 1978, were submitted to the Board by the Budget Officer in compliance with Chapter 9-533, W.S. 1957; as amended:

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|-----------------------------|----------------------------|
| County Commissioners | \$ 29,000.00 |
| County Clerk | \$ 117,290.00 |
| County Treasurer | \$ 93,000.00 |
| County Assessor | \$ 96,700.00 |
| County Sheriff | \$ 270,535.00 |
| County Attorney | \$ 57,100.00 |
| County Surveyor | \$ 25,000.00 |
| County Coroner | \$ 9,800.00 |
| Agriculture Department | \$ 39,720.00 |
| District Court | \$ 94,000.00 |
| Justice Court | \$ 41,170.00 |
| Courthouse and Jail | \$ 220,300.00 |
| Road and Bridge | \$ 558,500.00 |
| Water Commissioner | \$ 10,500.00 |
| Revenue Sharing | \$ 531,422.00 |
| Elections | \$ 30,400.00 |
| Health Officer | \$ 35,775.00 |
| OTHER GENERAL ACCOUNTS 1 | \$ 1,033,500.00 |
| *Other General Accounts 2 | \$ 35,300.00 |
| TOTAL APPROPRIATIONS | <u>\$ 3,329,012.00</u> |
| Cash Reserve Fund | \$ 300,000.00 |
| Depreciation Reserve Fund | \$ 35,000.00 |
| Provision for Tax Shrinkage | |
| TOTAL GENERAL FUND | <u>\$ 3,664,012.00</u> |
| REQUIREMENTS | |
| TOTAL REQUIREMENTS | <u>\$ 3,664,012.00</u> |

The Public Hearing will be held at 8:00 P.M. on Monday, July 18, 1977, in the Commissioners' office.

There being no further business, the meeting was adjourned.

ATTEST:

Mary G. Bradford
Mary G. Bradford, County Clerk

BOARD OF COUNTY COMMISSIONERS

John Glode
John Glode, Chairman