

June 14, 1972

The following budget requests for the fiscal year starting July 1, 1972 and ending June 30, 1972 were presented to the Board by the Budget Officer in compliance with Chapter 9-533, W. S. 1957 as amended.

Commissioners	\$ 7000
County Clerk	42850
County Treasurer	39245
County Assessor	35300
County Sheriff	85260
County Attorney	21700
Mental Health	9000
County Surveyor	14100
County Coroner	2000
County Agent	14960
Clerk of Court	37700
Justice Court	9200
Courthouse & Jail	65200
Road & Bridge Dep't	199400
Water Commissioners	6500
Elections	21600
Health Doctor & Nurse	17690
Other General Accounts # 1	56500
Other General Accounts # 2	<u>9750</u>
TOTAL REQUIREMENTS	694955
CASH RESERVE	82000
COURTHOUSE & JAIL DEPRECIATION	10000
ROAD & BRIDGE DEPRECIATION	<u>10000</u>
TOTAL GENERAL FUND REQUIRED	796955

County General Fund	796955
County Fair Fund	52250
County Museum	2083
Memorial Hospital	2116714
County Library	36545
Bond Sinking Fund	85000
Bond Interest Fund	53000
Parks & Improvements	20820
General Welfare & Health	<u>255319</u>
TOTAL REQUIREMENTS	\$ 3,418,686

The Public Hearing will be held at 8:00 P.M. on Monday July 24, 1972 in the Commissioners' office.

There being no further business the meeting was adjourned.

ATTEST: John Armstrong COUNTY CLERK

BOARD OF COUNTY COMMISSIONERS

John Armstrong CHAIRMAN