

**REPORT TO THE
MINUTES OF THE BOARD OF
CARBON COUNTY COMMISSIONERS
BUDGET HEARING
Monday, July 14, 2014
County Courthouse, Rawlins, Wyoming**

The Board of Carbon County Commissioners held a budget hearing Monday, July 14, 2014 at the County Courthouse in Rawlins, Wyoming. Attending the meeting were Chairman Leo Chapman; Vice Chairman John Espy; Commissioners Lindy Glode, Sue Jones and John Johnson; County Clerk Gwynn Bartlett; and County Treasurer Cindy Baldwin.

Chairman Chapman called the meeting to order at 9:00 a.m.

CARBON COUNTY

Chairman Chapman opened a public hearing at 9:00 a.m. to listen to comments on the proposed 2014-2015 fiscal year budget for Carbon County.

Chairman Chapman presented the proposed budget for Carbon County stating that the valuation is \$760,910,660.00 and 12 mills will generate a total of \$9,130,928.92.

The 12 mills will be divided as follows: The county's general fund is \$8,055,000.00 or 10.586 mills. The other portion of the 12 mills is divided between the Fair, Museum, Library and Memorial Hospital as follows: levy requirements for the Fair Board is \$57,068.00 or .075 of one mill, Museum totals \$210,772.00 or .277 of one mill, Library totals \$557,748.00 or .733 of one mill and Memorial Hospital totals \$250,340.00 or .329 of one mill.

There being no public comments, Chairman Chapman closed the public hearing at 9:02 a.m.

CARBON COUNTY WEED & PEST CONTROL DISTRICT

Chairman Chapman opened a public hearing at 9:02 a.m. to listen to comments on the proposed 2014-2015 fiscal year budget for the Carbon County Weed and Pest Control District.

Larry Justesen introduced Reese Irvine, the new Weed & Pest Director who presented the Final Budget Summary for the Carbon County Weed and Pest Control District. Total expenditures are \$1,582,661.00 plus \$14,838.00 to add to reserves and total cash and anticipated revenue of \$836,589.00 leaving the levy requirement of \$760,910.00. There being no public comments, Chairman Chapman closed the public hearing at 9:04 a.m.

Bill Nation, Road & Bridge Superintendent stated that he would like to see any unanticipated revenues used throughout the year as it may come.

ADJOURNMENT

Commissioner Johnson moved to adjourn the meeting at 9:11 a.m. Commissioner Glode seconded and the motion carried unanimously.